

STRATEGIC INVESTMENTS 2024-2025



United Way of
Jackson County

EDUCATION IMPACT - INCREASING HIGH SCHOOL COMPLETION

Allocations 2024-2025

- CASA of Jackson County - YES
- Family Nurturing Center - Relief Nursery
- Talent Maker City - Momentum
- SMART Reading - SMART Reading Services
- Project Youth + - Whatever it Takes
- Boys & Girls Club RV - STEAM
- Kids Unlimited - Afterschool Programs
- Hearts with a Mission - Empowering Young Minds
- Resolve - Restorative Justice in Schools

Impact Partnerships, current

- Big Idea Next - Jackson County School Districts
- Jackson County Juvenile Justice Advisory Committee
- OHSU @ SOU Student Nurses
- Southern Oregon Early Learning Collaborative
- Southern Oregon Success - Collaborative

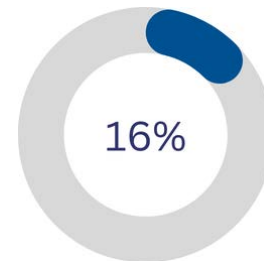
Special Investments

58% of WiLL funding (Women Living Leadership)



5 year Graduation Rate 85.1%

TOTAL EDUCATION INVESTMENTS (PERCENT OF OVERALL BUDGET)



INCOME IMPACT - INCREASING FAMILY STABILITY & INDEPENDENCE

Allocations 2024-2025

- Compass House - Skill Development
- Consumer Credit Counseling Service - Credit Counseling
- Community Volunteer Network - Foster Grandparents
- Center Legal Services - Building Resilient and Stable Families
- Habitat for Humanity RV - Construction Training
- Living Opportunities - Employment Program
- Rogue Retreat - Shelter and Supportive Services

Impact Partnerships, current

- Single Care Prescription Assistance - Prescription Discount Card
- HOPE Chest - Emergency Assistance Fund
- Rogue Valley COAD - Community Organizations Active in Disaster
- Jackson County Community Long Term Recovery Group
- Volunteer Tax Income Assistance (VITA)/Facilitated Self Assistance (FSA) - Teresa McCormick Center

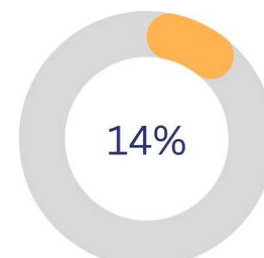
Special Investments

35% of WiLL funding



Families Facing Financial Hardship
43% (11% Poverty, 32% ALICE)

TOTAL INCOME INVESTMENTS (PERCENT OF OVERALL BUDGET)



STRATEGIC INVESTMENTS 2024-25 (CONTINUED)



United Way of
Jackson County

HEALTH IMPACT - MAXIMIZING WELLNESS

Allocations 2024-2025

- Addictions Recovery Center - Contingency Management
- ARC of Jackson County - Active with the Arc
- ASH - Community Integration
- Ashland Family YMCA - Scholarships for Kids
- Children's Advocacy Center - Core Services
- Community Works - Sexual Assault Services
- Food & Friends - Senior Meals
- HOPE Equestrian Center - Adopt-A-Rider
- Jackson County SART - Survivor Care
- La Clinica - Community Health Workers to Improve Health Outcomes
- Living Opportunities - Supported Living
- Max's Mission - Naloxone Education
- Oasis Center RV - Therapeutic Childcare
- Rogue Food Unites - Healthy Families
- Reclaiming Lives - Recovery Cafe
- Rogue Valley Family YMCA - Child Care Enrichment

Impact Partnerships, current

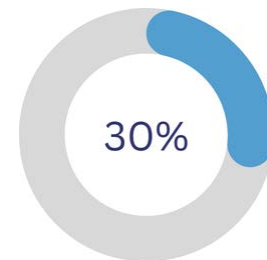
- Jackson County Threat Assessment Committee - Collaborative
- Suicide Prevention Coalition - Jackson County Mental Health, Suicide Prevention Coalition
- Jackson County All in for Health
- Mobile Crisis Response Team Pilot Project

Special Investments

3% of Will funding

 81.3% of Residents Report
Good or Better Health

TOTAL HEALTH INVESTMENTS (PERCENT OF OVERALL BUDGET)



TRANSPORTATION IMPACT - REDUCING BARRIERS

Allocations 2024-2025

- Community Volunteer Network - RSVP Call-a-Ride
- Golden Rule Re-Entry - Emergency Transportation



157 Wheelchair Charging Stations

Impact Partnerships, current

- Rogue Valley Transit District (RVTD), Mobility Management
- Wheelchair Charging Stations: Pacific Power, US Bank, Siskiyou Outback Runners, Project A
- Medford Open Streets

Special Investments

- 4% of Will funding

Administration accounts for 10% of our annual budget
Fundraising accounts for 10% of our annual budget

TOTAL TRANSPORTATION INVESTMENTS (PERCENT OF OVERALL BUDGET)

